



Village of Carmacks

By-law 267-21

A BY-LAW OF THE VILLAGE OF CARMACKS IN THE YUKON TERRITORY TO PROVIDE FOR THE ADOPTION OF THE 2021 ANNUAL OPERATING BUDGET.

WHEREAS Section 238 (1) and (2) of the Municipal Act 2002, being Chapter 154 of the Revised Statutes of the Yukon and amendments thereto, requires Council to have prepared and adopted an Annual Operational Budget, and

WHEREAS Section 239 (1) of the Municipal Act 2002, being Chapter 154 of the Revised Statutes of the Yukon and amendments thereto, requires that no expenditure shall be made that is not provided for in the Annual Operational Budget, as adopted or amended by Council;

WHEREAS Section 13 (3) of the Municipal Finance and Community Grants Act 2002, being chapter 155 of the Revised Statutes of Yukon and amendments thereto, allows Council to decide allocation of the comprehensive grant required, for a specified fiscal year, to be spent on infrastructure projects and operation and maintenance expenses.

NOW THEREFORE the Council of the Village of Carmacks in an open meeting duly assembled enacts as follows:

1. SHORT TITLE

This by-law shall be known as the Annual Operating Budget By-law 2021; and

2. BUDGET ATTACHED

The Budget attached hereto as Schedule "A", and forming part of this By-law are hereby adopted

3. COMPREHENSIVE GRANT ALLOCATION

The allocation for the comprehensive grant for the 2021 budget shall be 95.75% for operational activities and 4.25% for capital reserves.

4. ENACTMENT

This by-law shall come into force and effect upon the final passing thereof.

By-law 263-20 is hereby repealed.

Read a first time this 5th day of January 2021.

Read a second time this 19th day of January 2021.

Read a third and final time this 2nd day of February 2021.

Lee Bodie, Mayor

Tracy Thomas, CAO

Schedule "A"

Village of Carmacks Operational Budget 2021			
Description	2020	2020	2021
		Actual	
	Budget	as at Dec 31	Budget
Revenues		un-audited	
Tax Revenues	\$470,315	\$500,870	\$501,915
General Revenues	\$210,600	\$154,880	\$197,310
Conditional Transfers/Grants	\$1,400,000	\$164,227	\$2,284,000
Unconditional CMG	\$1,375,038	\$1,375,038	\$1,430,890
Transfer from Reserves	\$0		\$167,426
Total Revenues	\$3,455,953	\$2,195,015	\$4,581,541
Expenditures			
Administration	\$514,397	\$407,242	\$645,227
Administration Building	\$43,147	\$35,946	\$34,392
Council	\$213,250	\$108,021	\$160,250
Duplex	\$56,680	\$10,779	\$12,903
Environmental Health	\$317,250	\$108,849	\$205,603
Fire Department	\$99,584	\$72,019	\$110,075
Maintenance	\$529,176	\$558,815	\$536,011
Recreation Centre	\$495,810	\$323,502	\$547,143
Visitor Services	\$103,188	\$93,210	\$114,937
Transfers and Grants Expenditures		\$164,227	
Total Operating	\$2,372,482	\$1,882,610	\$2,366,541
Capital Expenditures	\$967,500	\$275,804	\$2,215,000
Transfer To Reserves	\$115,971	\$36,601	
Total Expenditures	\$3,339,982	\$2,195,015	\$4,581,541